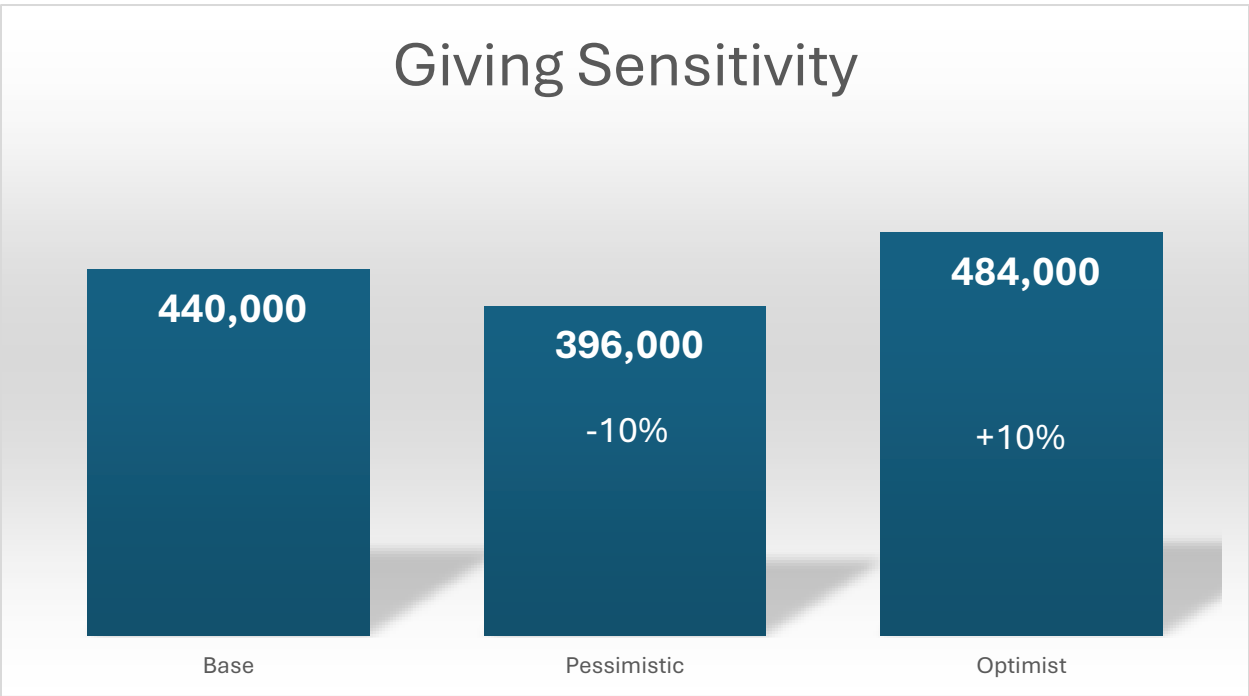
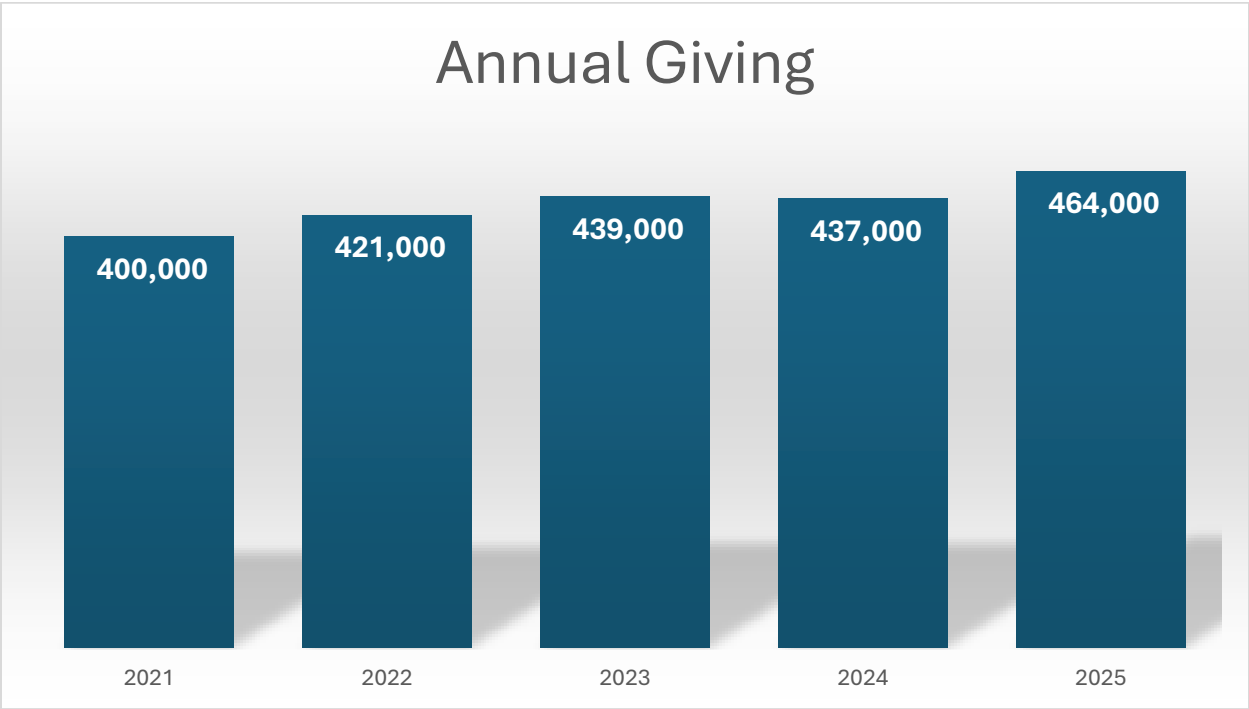


# FINANCIAL OVERVIEW

The following graphs will give you an overview of our current giving trends and our giving sensitivity (plus/minus 10%). Clearly this is simply an overview. More detailed information is available on request.



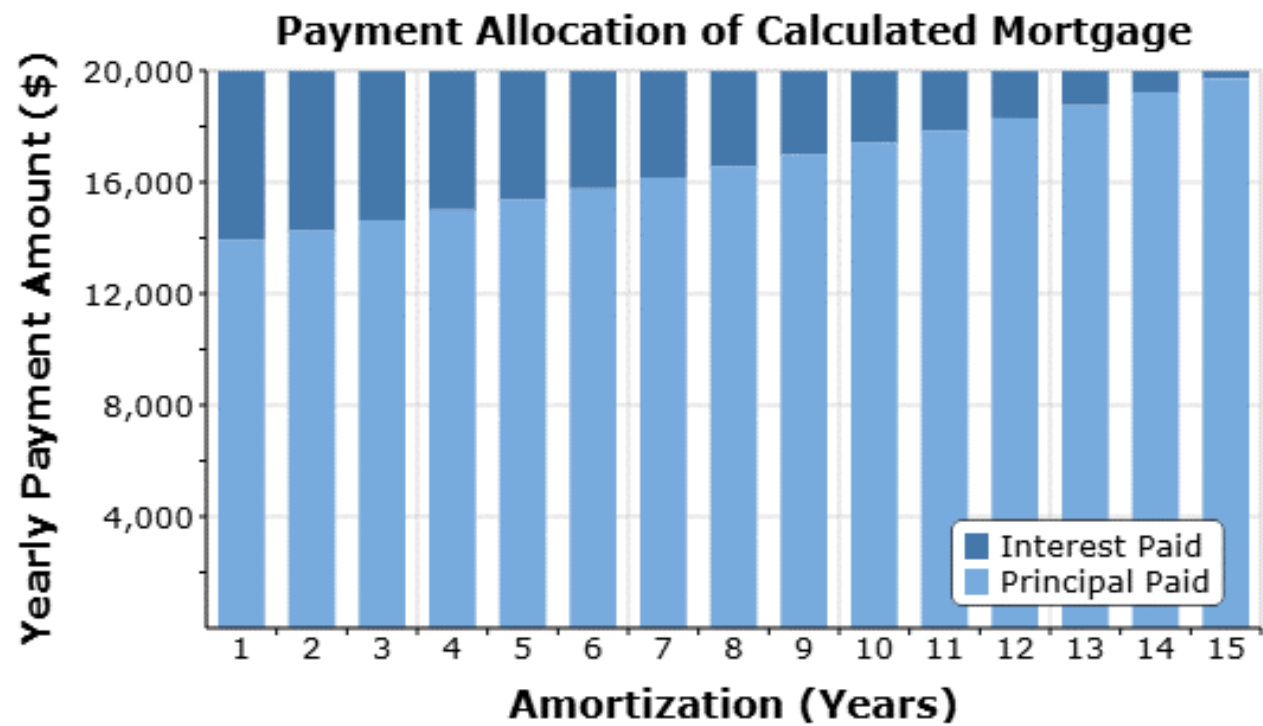
## REPAIRS ONLY

If we were to borrow the entire amount for repairs = \$250,000 loan

2.5% Interest Rate (\$50,000 total interest)

15 Year Amortization

\$20,000/year payments



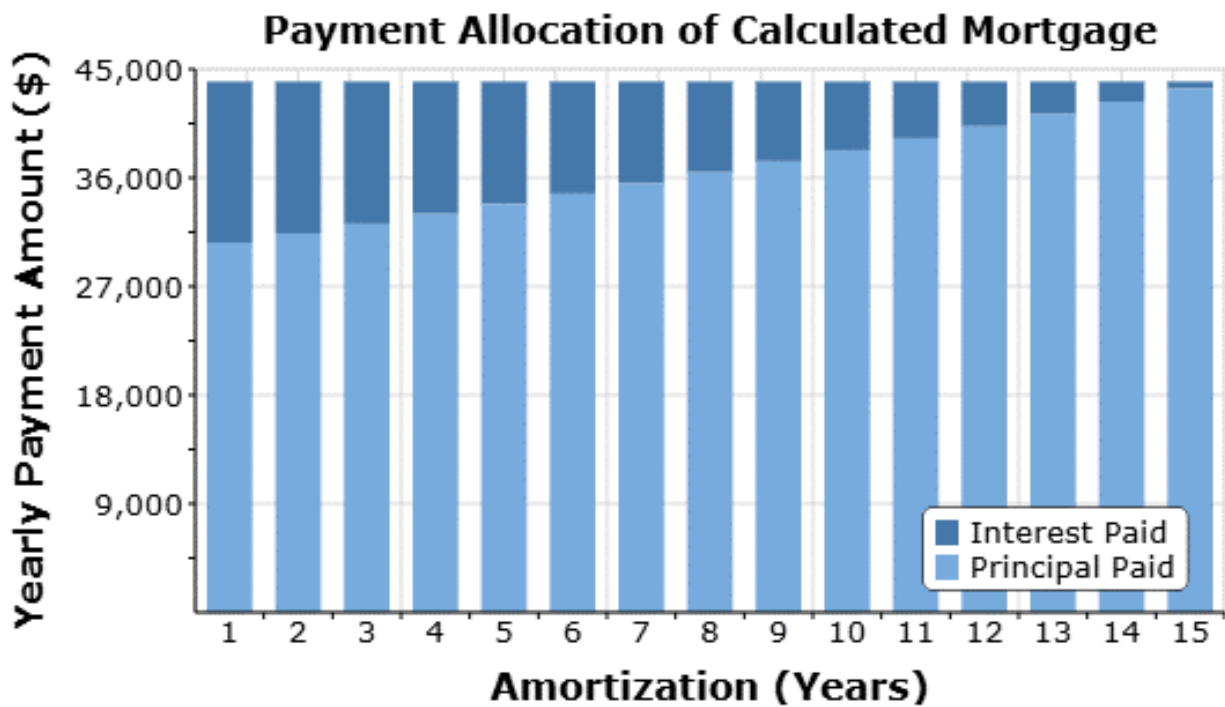
## REPAIRS AND RENOVATION

If we were to borrow the entire amount = \$550,000 loan

2.5% Interest Rate (\$109,500 total interest)

15 Year Amortization

\$44,000/year payments



## COMPARISON CHART

|             | Repair  | Renovate |
|-------------|---------|----------|
| Cost        | 250,000 | 550,000  |
| Interest    | 2.50%   | 2.50%    |
| Term        | 15      | 15       |
| Annual Cost | 20,000  | 44,000   |